

COMMUNITY SERVICES FINANCIAL REPORT FEBRUARY 2025

CS1 Community Services		<u>Receipts</u>			<u>Payments</u>			<u>Net Position</u>
Code	Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
54	Community Events		6.65	6.65	6,000.00	2,143.50	3,856.50	3,863.15 (64%)
70	Grants				5,000.00	3,959.60	1,040.40	1,040.40 (20%)
91	Community Safety				4,000.00	368.95	3,631.05	3,631.05 (90%)
104	Community Services				500.00	189.49	310.51	310.51 (62%)
105	Road Safety				3,000.00	2,500.00	500.00	500.00 (16%)
SUB TOTAL			6.65	6.65	18,500.00	9,161.54	9,338.46	9,345.11 (50%)